

CASELOAD ANALYSIS REPORT
NATIONAL
 Month Ending: 02/28/2025 Run Date: 03/10/2025
 ODAR WORKLOAD AND PERFORMANCE SUMMARY

	FY24	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY25
Work Days	249	19	23	18	22	19								101
ALJs Duty	1174.42	1137.00	1129.00	1124.00	1094.00	1087.00								1114.20
ALJs Avail	1080.60	1052.55	1044.85	1039.20	1015.10	1006.10								1031.56
Adjusted Receipts	362552	27926	36841	28068	36536	32061								161432
Receipts Total	363191	27959	36882	28115	36575	32102								161633
VH Opt Out	37567	2025	2420	1752	1506	1259								8962
Receipts Daily	1458.60	1471.53	1603.57	1561.94	1662.50	1689.58								1600.33
Receipts Daily Per Available ALJ	1.35	1.40	1.53	1.50	1.64	1.68								1.55
Transfers In	75900	8073	9088	5080	12293	9916								44450
Transfers Out	75894	8073	9088	5080	12293	9916								44450
Dispos Total	422797	26109	33511	27271	33105	31247								151243
Dispos Daily	1697.98	1374.16	1457.00	1515.06	1504.77	1644.58								1497.46
ALJ Dispos Total	422679	26078	33472	27243	33075	31207								151075
ALJ Dispos Daily	1697.51	1372.53	1455.30	1513.50	1503.41	1642.47								1495.79
ALJ Dispos Daily Per Avail ALJ	1.57	1.30	1.39	1.46	1.48	1.63								1.45
Attorney Adj Dispos Total	118	31	39	28	30	40								168
Attorney Adj Dispos Daily	.47	1.63	1.70	1.56	1.36	2.11								1.66
DISP/REC Ratio	116	93	91	97	91	97								94
DISP/ADJ Receipts	117	93	91	97	91	97								94
Prod Index	68.88	60.49	64.79	69.18	69.19	70.56								66.78
Total O/T Hours	626161.35	7041.75	34364.41	21310.33	14978.58	22555.75								100250.82
Average Proc Time	342	280	280	293	291	277								284
Opening Pending	321819	261574	263391	266721	267518	270949								261574
Closing Pending Total	261574	263391	266721	267518	270949	271763								271763
Closing Pending Per Duty ALJ	229.65	231.65	236.25	238.01	247.67	250.01								250.01
Pending Over 120 Days	148548	150912	152896	155254	158996	157688								157688
% Pending Over 120 Days	57	57	57	58	59	58								58
Pending Over 180 Days	95872	97850	98733	99320	101787	100870								100870
% Pending Over 180 Days	37	37	37	37	38	37								37
Pending Over 270 Days	48467	48097	48696	48868	50297	49598								49598
% Pending Over 270 Days	19	18	18	18	19	18								18
Pending Over 365 Days	26283	26035	25632	24984	24708	24341								24341
% Pending Over 365 Days	10	10	10	9	9	9								9
Pending > 365 Per Duty ALJ	23.08	22.90	22.70	22.23	22.59	22.39								22.39
Pending 750 and Over Days	3779	3741	3596	3284	2903	2740								2740
% Pending 750 and Over Days	1	1	1	1	1	1								1
Pending 800 and Over Days	3418	3333	3183	2926	2634	2456								2456
% Pending 800 and Over Days	1	1	1	1	1	1								1
Pending 850 and Over Days	3058	3013	2901	2641	2363	2242								2242
% Pending 850 and Over Days	1	1	1	1	1	1								1
Pending 900 and Over Days	2788	2732	2641	2415	2174	2039								2039
% Pending 900 and Over Days	1	1	1	1	1	1								1
Pending 1000 and Over Days	2463	2395	2286	2083	1843	1755								1755
% Pending 1000 and Over Days	1	1	1	1	1	1								1

Per-ALJ calculations exclude 168 dispositions for Attorney Adjudicator Cases; there are 10 cases pending for Attorney Adjudicators.
 To date, 201 cases have been deleted.